

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Fire and Life Safety (3051)

**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		2,069.0										
1005 GF/Prgm		1,799.6										
1007 I/A Rcpts		380.0										
1061 CIP Rcpts		135.1										
<b>Subtotal</b>		<b>4,883.7</b>	<b>3,064.7</b>	<b>52.4</b>	<b>1,050.9</b>	<b>569.7</b>	<b>146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible Interagency and CIP Receipt Authority</b>												
	Dec	-244.2	0.0	0.0	-109.1	0.0	-135.1	0.0	0.0	0	0	0
1007 I/A Rcpts		-109.1										
1061 CIP Rcpts		-135.1										

The division anticipates that \$109.1 in interagency receipts and \$135.1 in CIP receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections. The component's CIP authority was to purchase and upgrade computer software for fire inspections and plan review. In the past several years, the need was not realized and this fund source is not anticipated to be utilized in the near future. The component has also seen a reduction in reimbursable service agreements and is able to reduce this authority accordingly.

<b>Building Inspection and Rural Firefighter Training</b>												
	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										
1005 GF/Prgm		125.0										

The Fire and Life Safety division requests General Fund and General Fund Program Receipt (GF/PR) authority for travel and related expenses associated with inspection of schools, businesses, hospitals, churches, and large industrial occupancies. Travel is planned to accomplish as many inspections as possible. Currently the department is required to conduct inspections for 50 school districts and nearly 3,000 other occupancies in over 100 communities across the state. Properly funding these inspections is a crucial component of protecting these and other State assets.

Additionally, this request will assist in funding rural firefighter training. Funding will be used for travel (\$30.0) and contractual services (\$20.0) for the Spring Fire Academy, Fall Fire Conference for Rural Fire Chiefs, and any additional training and support needed for rural fire departments.

<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1005 GF/Prgm		2.1										
1007 I/A Rcpts		0.5										

Salary and Health Insurance Increases: \$7.4

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Fire and Life Safety (3051)

**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
	Subtotal	4,846.9	3,072.1	232.4	961.8	569.7	10.9	0.0	0.0	24	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	4,846.9	3,072.1	232.4	961.8	569.7	10.9	0.0	0.0	24	0	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska Fire Standards Council (2428)

**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	436.0	104.7	29.0	274.3	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		75.0										
1004 Gen Fund		107.1										
1007 I/A Rcpts		50.0										
1108 Stat Desig		203.9										
<b>Subtotal</b>		<b>436.0</b>	<b>104.7</b>	<b>29.0</b>	<b>274.3</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible Federal Receipt Authority</b>												
	Dec	-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-21.8										
The division anticipates that \$21.8 in federal receipts will be uncollectible in FY2019 since there are no pending grants. However, the division is actively seeking new federal grants and requests that some authority be retained. This change brings budgeted authority in line with anticipated revenue collections.												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Transfer \$25.0 to the services line for anticipated fiscal year obligations based upon prior year expenditures.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
Salary and Health Insurance Increases: \$0.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>414.7</b>	<b>80.2</b>	<b>29.0</b>	<b>277.5</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>414.7</b>	<b>80.2</b>	<b>29.0</b>	<b>277.5</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
1002 Fed Rcpts		2,164.7										
1004 Gen Fund		96.3										
1007 I/A Rcpts		336.7										
1061 CIP Rcpts		9.7										
<b>Subtotal</b>		<b>2,607.4</b>	<b>357.2</b>	<b>135.8</b>	<b>1,164.9</b>	<b>739.0</b>	<b>210.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>1</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible Federal Receipt Authority</b>												
	Dec	-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-130.4										
The department anticipates that \$130.4 in federal receipts will be uncollectible in FY2019 due to a decrease in the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This change brings budgeted authority in line with anticipated revenue collections.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1004 Gen Fund		0.3										
1007 I/A Rcpts		0.5										
Salary and Health Insurance Increases: \$1.1												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>2,478.1</b>	<b>358.3</b>	<b>135.8</b>	<b>1,099.7</b>	<b>673.8</b>	<b>210.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>2,478.1</b>	<b>358.3</b>	<b>135.8</b>	<b>1,099.7</b>	<b>673.8</b>	<b>210.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>1</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska Bureau of Highway Patrol (3073)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
1004 Gen Fund		1,542.8										
1007 I/A Rcpts		62.7										
1061 CIP Rcpts		2,095.0										
<b>Subtotal</b>		<b>3,700.5</b>	<b>1,170.3</b>	<b>124.7</b>	<b>1,391.0</b>	<b>199.5</b>	<b>815.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer Visual Information Specialist (12-1922) to AST Detachments</b>												
	Trout	-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-125.4										
The Visual Information Specialist (12-1922) was moved to AST Detachments from the Alaska Bureau of Highway Patrol (ABHP). The position under ABHP was funded by highway safety grants. The ABHP has since been restructured and this position is no longer paid for by grant funds. Now that the work of this position is no longer restricted to highway safety projects it is more appropriate for the position to be moved back to the Public Information Office in AST Detachments. This change record transfers the position with funding in order to align the budget with the organization structure of the position.												
<b>Subtotal</b>		<b>3,575.1</b>	<b>1,044.9</b>	<b>124.7</b>	<b>1,391.0</b>	<b>199.5</b>	<b>815.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible CIP Receipt Authority</b>												
	Dec	-178.8	0.0	0.0	-35.8	-35.8	-107.2	0.0	0.0	0	0	0
1061 CIP Rcpts		-178.8										
The department anticipates that \$178.8 in CIP receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1061 CIP Rcpts		0.2										
Salary and Health Insurance Increases: \$1.0												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>3,397.3</b>	<b>1,045.9</b>	<b>124.7</b>	<b>1,355.2</b>	<b>163.7</b>	<b>707.8</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	3,397.3	1,045.9	124.7	1,355.2	163.7	707.8	0.0	0.0	6	0	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska Bureau of Judicial Services (2885)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
ConfCom		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
1004 Gen Fund		4,472.9										
1005 GF/Prgm		53.3										
<b>Subtotal</b>		<b>4,526.2</b>	<b>3,893.7</b>	<b>14.1</b>	<b>560.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>2</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Align Authority for Anticipated Obligations</b>												
LIT		0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations based upon prior year expenditures. Additional authority is needed to cover increased personal services costs. The remaining travel and contractual authority should be sufficient to cover anticipated expenses.												
<b>FY2019 Salary and Health Insurance Increases</b>												
SalAdj		4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
1005 GF/Prgm		0.3										
Salary and Health Insurance Increases: \$4.4												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>4,530.6</b>	<b>3,948.1</b>	<b>14.1</b>	<b>510.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>2</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>4,530.6</b>	<b>3,948.1</b>	<b>14.1</b>	<b>510.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2,284.2										
		70.0										
*****												
Subtotal		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
*****												
Totals		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Search and Rescue (513)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1004 Gen Fund	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
		575.5										
	<b>Subtotal</b>	<b>575.5</b>	<b>0.0</b>	<b>66.2</b>	<b>381.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	<b>Totals</b>	<b>575.5</b>	<b>0.0</b>	<b>66.2</b>	<b>381.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,312.4										
1005 GF/Prgm		1,645.5										
<b>Subtotal</b>		<b>2,957.9</b>	<b>0.0</b>	<b>6.2</b>	<b>2,946.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible GF Program Receipt Authority</b>												
	Dec	-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-147.9										
The department anticipates \$147.9 in general fund program receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
<b>Subtotal</b>		<b>2,810.0</b>	<b>0.0</b>	<b>6.2</b>	<b>2,798.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>2,810.0</b>	<b>0.0</b>	<b>6.2</b>	<b>2,798.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
1002 Fed Rcpts		3,060.4										
1003 G/F Match		693.3										
1004 Gen Fund		6,964.4										
1005 GF/Prgm		40.0										
<b>Subtotal</b>		<b>10,758.1</b>	<b>6,171.8</b>	<b>54.8</b>	<b>3,687.1</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer Criminal Justice Technician I (12-1889) to Alaska State Trooper Detachments</b>												
	Trout	-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-75.9										
This position is being transferred from Statewide Drug and Alcohol Enforcement Unit to Alaska State Trooper Detachments. Previous position was (12-1766) and was swapped for (12-1889), which was deleted in the FY2018 Governor scenario. In FY2018 Management Plan, (12-1889) is being restored.												
<b>Subtotal</b>		<b>10,682.2</b>	<b>6,095.9</b>	<b>54.8</b>	<b>3,687.1</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible Federal Receipt Authority</b>												
	Dec	-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-534.1										
The department anticipates \$534.1 in federal receipts will be uncollectible in FY2019 due to a decrease in the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This change brings budgeted authority in line with anticipated revenue collections.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.4										
Salary and Health Insurance Increases: \$3.4												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>10,151.5</b>	<b>6,099.3</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>10,151.5</b>	<b>6,099.3</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	363	0	2
1004 Gen Fund		66,458.7										
1005 GF/Prgm		275.0										
1007 I/A Rcpts		714.8										
1055 IA/OIL HAZ		50.6										
1061 CIP Rcpts		213.3										
<b>FY2018 Conference Committee</b>												
(Language)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
<b>Subtotal</b>		<b>67,712.4</b>	<b>53,778.5</b>	<b>1,346.2</b>	<b>11,627.0</b>	<b>912.0</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>367</b>	<b>0</b>	<b>2</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer Aircraft Pilot I (12-4303) from Statewide Information Technology Services</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
An Analyst Programmer III (12-4303) is being transferred from Statewide Information Technology Services component and reclassified to an Aircraft Pilot I to provide one week on/off work schedules to cover the needs of Bethel and rural Alaska. Funding will be moved in the FY2019 Governor scenario.												
<b>Transfer Funding for Criminal Justice Technician I (12-1889) from Statewide Drug and Alcohol Enforcement Unit</b>												
	Trin	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		75.9										
This position is being transferred from Statewide Drug and Alcohol Enforcement Unit to Alaska State Trooper Detachments. Previous position was (12-1766) and was swapped for (12-1889), which was deleted in the FY2018 Governor scenario. In FY2018 Management Plan (12-1889) is being restored.												
<b>Transfer Funding for (12-1922) from Alaska Bureau of Highway Patrol</b>												
	Trin	125.4	125.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		125.4										
The Visual Information Specialist position (12-1922) was moved to AST Detachments from the Alaska Bureau of Highway Patrol (ABHP). Under ABHP, this position was funded by highway safety grants. The ABHP has since been restructured and this position is no longer supported by grant funds. Now that the work of this position is no longer restricted to highway safety projects, it is more appropriate to move it back to the Public Information Office in AST Detachments. This change record transfers the position in order to align the budget with the organization structure of the position.												
<b>Transfer Twenty-four Positions from Alaska Bureau of Investigations to Align Budget and Organization</b>												
	Trin	4,554.2	3,724.5	30.0	764.0	35.7	0.0	0.0	0.0	24	0	0
1004 Gen Fund		4,554.2										

This change record aligns the budget funding and position counts within the AST RDU between Alaska Bureau of Investigations (ABI) and Alaska State Troopers (AST) Detachments.

Staffing has become a significant issue throughout the state. As the Alaska State Troopers look for solutions to increase recruitments efforts and solutions to

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

retain existing personnel, we are continually evaluating how we are structured to improve processes and create efficiencies with the end goal of maximizing our effectiveness. Additionally, our budgetary situation throughout the state makes the need for improved efficiencies important. Placing the existing ABI units already housed within detachment areas of responsibility and shifting supervisory responsibility under detachments will improve efficiency and have a positive impact on the budget associated with travel related expenses. As the satellite units are moved under detachment oversight, the remaining ABI units in Anchorage and the Statewide Drug Enforcement Unit will be supervised by a single Captain (commander) and two Lieutenants (Deputy Commanders) assigned to either investigations or drug enforcement. The administrative structures will share services between both subunits and additional personnel will be reassigned to areas within the division. Increased efficiencies, reduction in costs, improved supervision, improved communications.

The following twenty-four positions (16 State Troopers, 1 Lieutenant, 4 Sergeant, 3 Office Assistant III) will be transferred from ABI to AST Detachments.

PCN      PCN TITLE  
 12-1912 State Trooper  
 12-1913 State Trooper  
 12-1914 State Trooper  
 12-1917 State Trooper  
 12-1981 State Trooper  
 12-1983 State Trooper  
 12-1984 State Trooper  
 12-6013 Sergeant  
 12-1046 State Trooper  
 12-1062 Lieutenant  
 12-1065 State Trooper  
 12-1066 State Trooper  
 12-1097 Sergeant  
 12-1173 Sergeant  
 12-1367 Office Assistant III  
 12-1402 Office Assistant III  
 12-1409 State Trooper  
 12-1430 State Trooper  
 12-1485 State Trooper  
 12-1560 State Trooper  
 12-1609 State Trooper  
 12-1612 Sergeant  
 12-1621 Office Assistant III  
 12-1874 State Trooper

#### Transfer Motor Vehicle Cust Svc Rep II from DOA DMV to AST Detachment

Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

The Division of Motor Vehicles (DMV) office in Kotzebue does not generate sufficient revenue to support the cost of the office and DMV has had numerous problems finding qualified applicants to work in this location. The Motor Vehicle Customer Service Representative II position has historically worked jointly for DMV and the Department of Public Safety (DPS), Alaska State Troopers (AST) through a Shared Use Agreement. DMV will transfer the position to the DPS AST Detachment; essentially reversing the Shared Use Agreement and DPS will reclassify the position to a Criminal Justice Technician I position.

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
<b>Correction: Restore AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)</b>												
(Language)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
FY2017 Conference Committee restored four trooper positions and \$480.0 UGF via a language item. The funding and positions were backed out as an OTI for FY2018. The funding was restored to the base per IncM, but the positions were accidentally omitted. This adjustment removes the four positions as a language item - they will be restored in the numbers section.												
<b>Correction: Restore AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
FY2017 Conference Committee restored four trooper positions and \$480.0 UGF via a language item. The funding and positions were backed out as an OTI for FY2018. The funding was restored to the base per IncM, but the positions were accidentally omitted. The previous adjustment removed the four positions as a language item - this adjustment restores them in the numbers section.												
<b>Subtotal</b>		<b>72,467.9</b>	<b>57,704.3</b>	<b>1,376.2</b>	<b>12,391.0</b>	<b>947.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>395</b>	<b>0</b>	<b>2</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible Interagency Receipt Authority</b>												
	Dec	-50.6	0.0	0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ		-50.6										
The department anticipates that \$50.6 in interagency receipts will be uncollectible in FY2019. In previous years, a Reimbursable Service Agreement (RSA) was in place with the Department of Environmental Conservation to provide dispatch services for after-hours Oil Spill Hot Line. The component has not received this RSA in recent years and this change brings budgeted authority in line with anticipated revenue collections.												
<b>Replace Uncollectible Interagency Oil/Hazard Receipts for Salary Adjustments</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1055 IA/OIL HAZ		-0.3										
Salary adjustments for FY2019 were spread across fund sources, including \$0.3 applied to Interagency Oil/Hazardous Receipts which will be uncollectible. This transaction corrects the fund source.												
<b>Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment</b>												
	Atout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Department of Public Safety is transferring one position from AST Detachments to the centralized Office of Information Technology organization within the Department of Administration. This is the second phase of the implementation of a centralized information technology organization. The department anticipates further realignment of information technology staff throughout FY2019 and into FY2020.												
The Department of Administration created a centralized Office of Information Technology (IT) to better align the State of Alaska's IT organizations. The purpose of this centralization is to deliver the lowest cost for commodity services by leveraging the purchasing power of the State as a single organization; and realigning department IT organizations to a Chief Information Officer (CIO) responsible for all technology-related strategy and operations within the State.												
Budget authority is retained by the department to pay for a service level agreement with the Office of Information Technology for the cost of the transferred position. Savings are anticipated to be realized in future fiscal years as further realignment occurs.												

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
The following position is transferred to the Office of Information Technology organization:												
Full-time Micro/Network Technician II (12-1382), range 16, located in Anchorage												
<b>Transfer Three Positions to Commissioner's Office</b>												
	Trout	-352.0	-352.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-73.5										
1007 I/A Rcpts		-278.5										
Two Administrative Investigator-DPS positions (12-1240 and 12-4411) and one Office Assistant III (12-1774) are transferred from Alaska State Trooper Detachments to the Commissioner's Office. These positions are operationally under the Commissioner's Office with supervisory oversight by the Deputy Commissioner.												
<b>Transfer Funding for Analyst Programmer III (12-4303) from Statewide Information Technology Services</b>												
	Trin	125.4	125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.4										
In the FY2018 Management Plan scenario, an Analyst Programmer III (12-4303) was transferred from Statewide Information Technology Services to Alaska State Trooper Detachments and reclassified to an Aircraft Pilot I to provide one week on/off work schedules to cover the needs of Bethel and rural Alaska. This transfer aligns funding for this position with organizational structure.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		49.9										
1007 I/A Rcpts		1.2										
1055 IA/OIL HAZ		0.3										
Salary and Health Insurance Increases: \$51.4												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement</b>												
	LIT	0.0	-95.5	0.0	95.5	0.0	0.0	0.0	0.0	0	0	0
The Department of Public Safety is transferring one position from AST Detachments to the centralized Office of Information Technology within the Department of Administration. Services authority is needed to pay for these positions through a service level agreement with the Department of Administration.												
The Department of Administration created a centralized Office of Information Technology (IT) to better align the State of Alaska's IT organizations. The purpose of this centralization is to deliver the lowest cost for commodity services by leveraging the purchasing power of the State as a single organization; and realigning department IT organizations to a Chief Information Officer (CIO) responsible for all technology-related strategy and operations within the State.												
<b>Improve Law Enforcement Access to Rural Communities</b>												
	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		2,000.0										
The Public Safety Action Plan calls for increased trooper presence in rural communities. In addition to improving response time to emergency calls, the department's goal is to increase proactive policing activities and build relationships with residents. Enabling troopers to make more frequent visits to rural communities will enhance the level of service provided.												
	<b>Subtotal</b>	<b>74,242.1</b>	<b>57,433.6</b>	<b>3,376.2</b>	<b>12,435.9</b>	<b>947.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>391</b>	<b>0</b>	<b>2</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	<b>Totals</b>	<b>74,242.1</b>	<b>57,433.6</b>	<b>3,376.2</b>	<b>12,435.9</b>	<b>947.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>391</b>	<b>0</b>	<b>2</b>



## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
1004 Gen Fund		7,692.5										
<b>Subtotal</b>		<b>7,692.5</b>	<b>6,500.2</b>	<b>65.8</b>	<b>1,055.2</b>	<b>65.7</b>	<b>5.6</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>1</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer Twenty-four Positions from Alaska Bureau of Investigations to Align Budget and Organization</b>												
	Trout	-4,554.2	-3,724.5	-30.0	-764.0	-35.7	0.0	0.0	0.0	-24	0	0
1004 Gen Fund		-4,554.2										

This change record aligns the budget funding and position counts within the AST RDU between Alaska Bureau of Investigations (ABI) and Alaska State Troopers (AST) Detachments.

Staffing has become a significant issue throughout the state. As the Alaska State Troopers look for solutions to increase recruitments efforts and solutions to retain existing personnel, we are continually evaluating how we are structured to improve processes and create efficiencies with the end goal of maximizing our effectiveness. Additionally, our budgetary situation throughout the state makes the need for improved efficiencies important. Placing the existing ABI units already housed within detachment areas of responsibility and shifting supervisory responsibility under detachments will improve efficiency and have a positive impact on the budget associated with travel related expenses. As the satellite units are moved under detachment oversight, the remaining ABI units in Anchorage and the Statewide Drug Enforcement Unit will be supervised by a single Captain (commander) and two Lieutenants (Deputy Commanders) assigned to either investigations or drug enforcement. The administrative structures will share services between both subunits and additional personnel will be reassigned to areas within the division. Increased efficiencies, reduction in costs, improved supervision, improved communications.

The following twenty-four positions (16 State Troopers, 1 Lieutenant, 4 Sergeant, 3 Office Assistant III) will be transferred from ABI to AST Detachments.

PCN      PCN TITLE  
12-1912 State Trooper  
12-1913 State Trooper  
12-1914 State Trooper  
12-1917 State Trooper  
12-1981 State Trooper  
12-1983 State Trooper  
12-1984 State Trooper  
12-6013 Sergeant  
12-1046 State Trooper  
12-1062 Lieutenant  
12-1065 State Trooper  
12-1066 State Trooper  
12-1097 Sergeant  
12-1173 Sergeant  
12-1367 Office Assistant III  
12-1402 Office Assistant III

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
12-1409 State Trooper												
12-1430 State Trooper												
12-1485 State Trooper												
12-1560 State Trooper												
12-1609 State Trooper												
12-1612 Sergeant												
12-1621 Office Assistant III												
12-1874 State Trooper												
<b>Subtotal</b>		<b>3,138.3</b>	<b>2,775.7</b>	<b>35.8</b>	<b>291.2</b>	<b>30.0</b>	<b>5.6</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>1</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Add Criminal Investigators in Bethel and Anchorage</b>												
Inc		570.6	270.0	40.0	93.4	18.0	149.2	0.0	0.0	0	0	2
1004 Gen Fund		570.6										
<p>As part of the Public Safety Action Plan, this increment provides general fund authority for increased domestic violence and sexual assault (DVSA) related investigations. Two new State Trooper/Investigator nonpermanent positions are included in this request (one in Anchorage and one in Bethel). The positions will provide assistance to the Department of Law on DVSA investigations and enforcement. This request funds one-time start-up costs (vehicle, law enforcement equipment, training, uniforms) and FY2019 personal services costs.</p> <p>The trooper/investigator positions will be embedded in the Department of Law and will focus on providing vital follow-up investigative activities specific to domestic violence, sexual assault, and sexual abuse of minor cases. The trooper/investigators will coordinate their investigative activities with the responding trooper/officer as well as the prosecutor assigned to the case. Follow-up investigative activities will include locating and interviewing witnesses, investigating "prior bad acts" committed by the offender, determining if there are any additional victims, and conducting numerous other investigative actions recommended by the prosecution. The department anticipates that these follow-up activities will provide a more thorough report, and thereby support the overall goal to enhance prosecution and hold offenders accountable.</p>												
<b>FY2019 Salary and Health Insurance Increases</b>												
SalAdj		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
<p>Salary and Health Insurance Increases: \$3.9</p> <p>Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.</p>												
<b>Subtotal</b>		<b>3,712.8</b>	<b>3,049.6</b>	<b>75.8</b>	<b>384.6</b>	<b>48.0</b>	<b>154.8</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>3</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>3,712.8</b>	<b>3,049.6</b>	<b>75.8</b>	<b>384.6</b>	<b>48.0</b>	<b>154.8</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>3</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
1004 Gen Fund		20,410.7										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		41.1										
1061 CIP Rcpts		968.8										
<b>Subtotal</b>		<b>21,520.6</b>	<b>17,492.9</b>	<b>419.7</b>	<b>3,223.2</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>109</b>	<b>18</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible GF Program Receipt, Interagency Receipt and CIP Receipt Authority</b>												
	Dec	-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-50.0										
1007 I/A Rcpts		-20.0										
1061 CIP Rcpts		-860.0										
The department anticipates that \$50.0 in general fund program receipts, \$20.0 in interagency receipts and \$860.0 in CIP receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
<b>Transfer State Trooper (12-3168) to Alaska Wildlife Troopers Marine Enforcement</b>												
	Trout	-120.1	-120.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-120.1										
State Trooper (12-3168) will be transferred from Alaska Wildlife Troopers to Alaska Wildlife Trooper Marine Enforcement and reclassified to Vessel Supervisor. The department is in need of a Vessel Supervisor that will be in charge of vessels owned and operated by the Alaska Wildlife Troopers.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
1061 CIP Rcpts		2.1										
Salary and Health Insurance Increases: \$11.7  Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>20,482.2</b>	<b>17,384.5</b>	<b>419.7</b>	<b>2,293.2</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>108</b>	<b>18</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>20,482.2</b>	<b>17,384.5</b>	<b>419.7</b>	<b>2,293.2</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>108</b>	<b>18</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
1004 Gen Fund		3,367.0										
1007 I/A Rcpts		1,006.1										
1061 CIP Rcpts		25.0										
<b>Subtotal</b>		<b>4,398.1</b>	<b>1,508.4</b>	<b>73.2</b>	<b>1,601.7</b>	<b>1,214.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Interagency Receipt Authority</b>												
	Dec	-219.9	0.0	0.0	-219.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-219.9										
The department anticipates that \$219.9 in interagency receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
<b>Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska</b>												
	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		335.0										
As part of the Public Safety Action Plan, this request funds two new Aircraft Pilot II positions to meet demand for service. The Alaska Wildlife Trooper (AWT) Aircraft Section operates a King Air 350 airplane and two Airbus Astar helicopters. These complex aircraft are used for operations statewide. The Astar helicopters are the primary search and rescue helicopters in southcentral Alaska and Fairbanks, and are also used to reach otherwise inaccessible areas for investigations and other law enforcement operations. The King Air 350 is used to transport personnel and/or prisoners and provide emergency response to a limited number of airports in rural Alaska.												
The AWT Aircraft Section staff capable of operating these aircraft currently includes one Alaska Wildlife Trooper, two non-commissioned Aircraft Pilot II, and the Aircraft Section Supervisor. This staffing level precludes the department from having pilots available to operate the aircraft seven days per week. Due to regularly scheduled days off, annual leave, and pilot rest requirements, the Aircraft Section requests for service are regularly denied. The additional Aircraft Pilot II positions would allow the department to staff both the helicopter and fixed wing aircraft nearly seven days per week and provide a broader level of service to rural Alaska.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
1007 I/A Rcpts		0.8										
1061 CIP Rcpts		0.2										

Salary and Health Insurance Increases: \$3.6

Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	4,516.8	1,776.6	83.6	1,421.8	1,234.8	0.0	0.0	0.0	16	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	4,516.8	1,776.6	83.6	1,421.8	1,234.8	0.0	0.0	0.0	16	0	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
1004 Gen Fund		2,038.3										
1007 I/A Rcpts		42.5										
<b>Subtotal</b>		<b>2,080.8</b>	<b>1,380.8</b>	<b>13.1</b>	<b>425.7</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible Interagency Receipt Authority</b>												
	Dec	-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-42.5										
The department anticipates that \$42.5 in interagency receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
<b>Transfer State Trooper (12-3168) from Alaska Wildlife Troopers</b>												
	Trin	120.1	120.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		120.1										
State Trooper (12-3168) will be transferred from Alaska Wildlife Troopers to Alaska Wildlife Trooper Marine Enforcement and reclassified to Vessel Supervisor. The department is in need of a Vessel Supervisor that will be in charge of vessels owned and operated by the Alaska Wildlife Troopers.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
Salary and Health Insurance Increases: \$4.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>2,162.9</b>	<b>1,505.4</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>2,162.9</b>	<b>1,505.4</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Village Public Safety Officer Program (3047)

**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1004 Gen Fund	ConfCom	13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
		13,457.7										
<b>Subtotal</b>		<b>13,457.7</b>	<b>697.5</b>	<b>64.6</b>	<b>632.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>FY2019 Salary and Health Insurance Increases</b>												
1004 Gen Fund	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.0										
Salary and Health Insurance Increases: \$1.0												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>13,458.7</b>	<b>698.5</b>	<b>64.6</b>	<b>632.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>13,458.7</b>	<b>698.5</b>	<b>64.6</b>	<b>632.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1005 GF/Prgm	ConfCom	1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
		1,286.9										
<b>Subtotal</b>		<b>1,286.9</b>	<b>469.7</b>	<b>124.7</b>	<b>655.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>FY2019 Salary and Health Insurance Increases</b>												
1005 GF/Prgm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.5										
Salary and Health Insurance Increases: \$1.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>1,288.4</b>	<b>471.2</b>	<b>124.7</b>	<b>655.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>1,288.4</b>	<b>471.2</b>	<b>124.7</b>	<b>655.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>



## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	17,972.3	734.2	243.9	2,090.7	100.8	0.0	14,802.7	0.0	6	0	0
1002 Fed Rcpts		4,712.0										
1004 Gen Fund		10,570.2										
1007 I/A Rcpts		690.1										
1246 Recid Redu		2,000.0										
<b>Subtotal</b>		<b>17,972.3</b>	<b>734.2</b>	<b>243.9</b>	<b>2,090.7</b>	<b>100.8</b>	<b>0.0</b>	<b>14,802.7</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer Accounting Tech III (12-4502) from Administrative Services and Reclass to Admin Officer I</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Council on Domestic Violence & Sexual Assault (CDVSA) is in need of an Administrative Officer I. The Division of Administrative Services (DAS) had a vacant Accounting Technician III (12-4502) position available to transfer. CDVSA reclassified the Accounting Technician III to an Administrative Officer I. Funding for the position will be transferred in the FY2019 Governor scenario and CDVSA will make up the remaining funding within their component.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	78.0	0.0	-78.0	0.0	0.0	0.0	0.0	0	0	0
Department of Public Safety, Administrative Services transferred an Accounting Technician III (12-4502) to Council on Domestic Violence and Sexual Assault (CDVSA) to be reclassified to an Administrative Officer I. This line item transfer is necessary to fund the position and stay within vacancy factor guidelines.												
<b>Subtotal</b>		<b>17,972.3</b>	<b>812.2</b>	<b>243.9</b>	<b>2,012.7</b>	<b>100.8</b>	<b>0.0</b>	<b>14,802.7</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Transfer Funding from Division of Administrative Services for Accounting Tech III (12-4502)</b>												
	Trin	78.7	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		78.7										
In the FY2018 Management Plan scenario, an Accounting Technician III position (12-4502) was transferred from Division of Administrative Services (DAS) to CDVSA and reclassified to an Administrative Officer I. This transfer aligns the funding for this position with the organizational structure.												
<b>Delete Uncollectible Interagency Receipt Authority</b>												
	Dec	-513.1	0.0	0.0	-411.7	0.0	0.0	-101.4	0.0	0	0	0
1007 I/A Rcpts		-513.1										
The division anticipates that \$513.1 of interagency receipts will be uncollectible in FY2019. This authority originated with the Choose Respect initiative from a previous administration and is no longer needed. This change brings the budgeted authority in line with anticipated revenue collection.												
<b>Add Federal Receipt Authority</b>												
	Inc	4,004.8	50.0	0.0	254.0	0.0	0.0	3,700.8	0.0	0	0	0
1002 Fed Rcpts		4,004.8										

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
The Council on Domestic Violence and Sexual Assault requests federal receipt authority to provide resources to community partners to better serve victims of interpersonal, family and domestic violence and sexual assault as well as related crimes. Beginning in FFY15, federal Victims of Crime Act (VOCA) funding has seen a significant increase in annual funding, with specific requirements for states to enhance and expand the use of VOCA funds to better serve victims in four priority categories: domestic violence, sexual assault (child and adult), child abuse, and other crimes.												
Since FFY14 the department's federal formula grants have increased approximately: 10% for Family Violence Prevention & Services Act (FVPSA); 7% for Sexual Assault Services Program (SASP); 9% for Violence Against Women's Act (VAWA); and 27% for Victims of Crime Act (VOCA). Due to these increases, CDVSA believes that this increase is warranted. However, if funding decreases significantly, federal authority will be adjusted accordingly.												
New Long Term Non-Permanent Grant Administrator II												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Due to increased federal funding and expectations for issuing more grant awards and to expand the breadth of the work being done with Department of Justice (DOJ) federal formula funding to Alaska, the workload for CDVSA is continuing to increase. The addition of a full-time long-term non-permanent Grant Administrator II will provide program staff with grant procurement work including, but not limited to, research and collaboration in preparing and submitting the State's federal grant applications, development of a tracking system for multiple federal grant programs, development of requests for proposals, preparation of proposal evaluations, management of grant awards, resolving problems and issues that impact statewide grant services and operations, and preparing and responding to federal and state audit findings and requirements. This position will assist CDVSA in critical federal grant compliance issues and monitoring compliance of subrecipients.												
FY2019 Salary and Health Insurance Increases												
SalAdj		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.6										
1004 Gen Fund		0.7										
1007 I/A Rcpts		0.2										
Salary and Health Insurance Increases: \$2.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<hr/>												
Subtotal		21,545.2	943.4	243.9	1,855.0	100.8	0.0	18,402.1	0.0	7	0	1
<hr/>												
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<hr/>												
Totals		21,545.2	943.4	243.9	1,855.0	100.8	0.0	18,402.1	0.0	7	0	1

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
1004 Gen Fund		972.9										
1005 GF/Prgm		8.0										
1007 I/A Rcpts		99.1										
<b>Subtotal</b>		<b>1,080.0</b>	<b>883.1</b>	<b>57.0</b>	<b>110.5</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>1</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer the Criminal Investigation Unit to Department of Revenue</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
In the FY2018 Governor scenario, the Department of Revenue (DOR) requested the transfer of the Criminal Investigation Unit (CIU) in its entirety to the Department of Public Safety (DPS). Subsequently, the decision was made not to proceed with the move. Therefore, the following positions will be transferred back to DOR:												
04-3256	Investigator III											
04-3249	Investigator III											
08-2078	Investigator III											
08-2077	Investigator IV											
04-6095	Investigator III											
04-6101	Investigator III											
04-7228	Investigator III											
04-7058	Investigator IV											
04-0022	Dept Investigations Manager											
<b>Subtotal</b>		<b>1,080.0</b>	<b>883.1</b>	<b>57.0</b>	<b>110.5</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Transfer Three Positions from Alaska State Trooper Detachments</b>												
	Trin	352.0	352.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		73.5										
1007 I/A Rcpts		278.5										
Two Administrative Investigator-DPS positions (12-1240 and 12-4411) and one Office Assistant III (12-1774) are transferred from Alaska State Trooper Detachments to the Commissioner's Office. These positions are operationally under the Commissioner's Office with supervisory oversight by the Deputy Commissioner.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
Salary and Health Insurance Increases: \$0.5												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Statewide Emergency Communications Feasibility Study												
	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
Conduct a feasibility study to explore possibilities for improving statewide coordination and consolidation of emergency communication and processing of 911 calls. Related impacts to communities will be assessed.												
	Subtotal	1,582.5	1,235.6	57.0	260.5	29.4	0.0	0.0	0.0	8	0	1
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	1,582.5	1,235.6	57.0	260.5	29.4	0.0	0.0	0.0	8	0	1

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund		1,612.2										
1005 GF/Prgm		34.3										
1007 I/A Rcpts		810.5										
1108 Stat Desig		200.0										
<b>Subtotal</b>		<b>2,657.0</b>	<b>1,440.0</b>	<b>88.9</b>	<b>909.0</b>	<b>197.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible Statutory Designated Program Receipt Authority</b>												
	Dec	-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-132.9										
The department anticipates that \$132.9 of Statutory Designated Program Receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
Salary and Health Insurance Increases: \$1.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>2,525.6</b>	<b>1,441.5</b>	<b>88.9</b>	<b>776.1</b>	<b>197.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>2,525.6</b>	<b>1,441.5</b>	<b>88.9</b>	<b>776.1</b>	<b>197.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
1004 Gen Fund		3,035.2										
1007 I/A Rcpts		1,232.0										
1061 CIP Rcpts		20.0										
<b>Subtotal</b>		<b>4,287.2</b>	<b>3,072.9</b>	<b>47.0</b>	<b>1,066.5</b>	<b>83.8</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer Accounting Tech III (12-4502) to Council on Domestic Violence and Sexual Assault and Reclass to Admin Officer I</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Council on Domestic Violence & Sexual Assault (CDVSA) was in need of an Administrative Officer I. The Division of Administrative Services (DAS) had a vacant Accounting Technician III (PCN 12-4502) position available to transfer. CDVSA reclassified the Accounting Technician III to an Administrative Officer I. Funding for the position will be transferred in the FY2019 Governor scenario.												
<b>Transfer Accounting Technician I (12-1492) from Department of Administration - Shared Services</b>												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Department of Public Safety transferred an initial wave of positions to the Shared Services of Alaska organization for accounts payable, travel and expense activities beginning in FY2018. As the Shared Services of Alaska program aligns the organization, positions are adjusted to reflect the roles and responsibilities performed.												
The following position is transferred to the Department of Public Safety:												
Full-time Accounting Technician I (12-1492), range 12, located in Anchorage												
<b>Transfer Accounting Technician I (12-4403) to Department of Administration - Shared Services</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Department of Public Safety transferred an initial wave of positions to the Shared Services of Alaska organization for accounts payable, travel and expense activities beginning in FY2018. As the Shared Services of Alaska program aligns the organization, positions are adjusted to reflect the roles and responsibilities performed.												
The following position is transferred to the Department of Administration, Shared Services of Alaska:												
Full-time Accounting Technician I (12-4403), range 12, located in Anchorage												
<b>Subtotal</b>		<b>4,287.2</b>	<b>3,072.9</b>	<b>47.0</b>	<b>1,066.5</b>	<b>83.8</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Transfer Funding to Council on Domestic Violence and Sexual Assault for Accounting Tech III (12-4502)</b>												
	Trout	-78.7	-78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-78.7										

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Administrative Services (525)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
In the FY2018 Management Plan scenario an Accounting Technician III (12-4502) position was transferred to Council on Domestic Violence and Sexual Assault (CDVSA) and reclassified to an Administrative Officer I. This adjustment aligns the funding for the position with the organizational structure.												
Align Authority for Anticipated Fiscal year Obligations												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations based upon the prior year expenditures for personal services costs. The remaining contractual authority should be sufficient to cover anticipated expenses.												
Delete Accounting Technician II (12-4404) and Delete Uncollectible CIP Receipts												
	Dec	-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.0										
1061 CIP Rcpts		-20.0										
The Division of Administrative Services will delete Accounting Technician II (12-4404), located in Juneau.												
The department anticipates that \$20.0 of CIP Receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
FY2019 Salary and Health Insurance Increases												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.7										
1007 I/A Rcpts		2.8										
Salary and Health Insurance Increases: \$8.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Subtotal		4,117.0	3,022.7	47.0	946.5	83.8	17.0	0.0	0.0	28	0	0
*****		Changes From FY2019 Governor To FY2019 Governor Amended *****										
Totals		4,117.0	3,022.7	47.0	946.5	83.8	17.0	0.0	0.0	28	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (526)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1004 Gen Fund	ConfCom	453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
		453.5										
	<b>Subtotal</b>	<b>453.5</b>	<b>0.0</b>	<b>0.0</b>	<b>453.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	<b>Totals</b>	<b>453.5</b>	<b>0.0</b>	<b>0.0</b>	<b>453.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Statewide Information Technology Services (3050)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
ConfCom		9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1
1002 Fed Rcpts		1,239.1										
1004 Gen Fund		4,279.0										
1005 GF/Prgm		1,105.0										
1007 I/A Rcpts		3,021.5										
1061 CIP Rcpts		200.0										
<b>Subtotal</b>		<b>9,844.6</b>	<b>5,938.0</b>	<b>117.8</b>	<b>3,194.1</b>	<b>408.4</b>	<b>186.3</b>	<b>0.0</b>	<b>0.0</b>	<b>59</b>	<b>0</b>	<b>1</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer Aircraft Pilot I, PCN 12-4303 to Alaska State Trooper Detachments</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
An Analyst Programmer III position (12-4303) will be transferred from Statewide Information Technology Services and reclassified to an Aircraft Pilot I to provide one week on/off work schedules to cover the needs of Bethel and rural Alaska. Funding will be moved in the FY2019 Governor scenario.												
<b>Subtotal</b>		<b>9,844.6</b>	<b>5,938.0</b>	<b>117.8</b>	<b>3,194.1</b>	<b>408.4</b>	<b>186.3</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>1</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment</b>												
Atroat		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
The Department of Public Safety is transferring ten positions from Statewide Information Technology Services to the centralized Office of Information Technology organization within the Department of Administration. This is the second phase of the implementation of a centralized information technology organization. The department anticipates further realignment of information technology staff throughout FY2019 and into FY2020.												
The Department of Administration created a centralized Office of Information Technology (IT) to better align the State of Alaska's IT organizations. The purpose of this centralization is to deliver the lowest cost for commodity services by leveraging the purchasing power of the State as a single organization; and realigning department IT organizations to a Chief Information Officer (CIO) responsible for all technology-related strategy and operations within the State.												
Budget authority is retained by the department to pay for a service level agreement with the Office of Information Technology for the cost of the transferred position. Savings are anticipated to be realized in future fiscal years as further realignment occurs.												
The following positions are transferred to the Office of Information Technology organization:												
Full-time Microcomputer/Network Specialist I (12-1671), range 18, located in Anchorage												
Full-time Microcomputer/Network Specialist II (12-1717), range 20, located in Anchorage												
Full-time Microcomputer/Network Technician II (12-1778), range 16, located in Anchorage												
Full-time Microcomputer/Network Technician II (12-1848), range 16, located in Anchorage												
Full-time Data Processing Manager I (12-3804), range 22, located in Anchorage												
Full-time Microcomputer/Network Specialist II (12-4211), range 20, located in Anchorage												
Full-time Data Communications Specialist II (12-4412), range 21, located in Anchorage												
Full-time Microcomputer/Network Specialist I (12-4616), range 18, located in Anchorage												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Statewide Information Technology Services (3050)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Full-time Microcomputer/Network Specialist I (12-4627), range 18, located in Anchorage												
Full-time Data Processing Manager I (12-4900), range 21, located in Anchorage												
Transfer FY2019 Salary and Health Insurance Increases to Information Systems												
	Trout	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.0										
1005 GF/Prgm		-0.8										
1007 I/A Rcpts		-1.5										
Statewide Information Technology Services will be separated into two components – Information Systems and Criminal Justice Information Systems Program. Personal services adjustments will be allocated accordingly.												
Transfer FY2019 Salary and Health Insurance Increases to Criminal Justice Information System Program												
	Trout	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.5										
1004 Gen Fund		-5.7										
1005 GF/Prgm		-3.0										
1007 I/A Rcpts		-1.5										
Statewide Information Technology Services will be separated into two components – Information Systems and Criminal Justice Information Systems Program. Personal services adjustments will be allocated accordingly.												
Transfer 12 Positions to Information Systems												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12	0	0
Statewide Information Technology Services will be separated into two components – Information Systems and Criminal Justice Information Systems Program. Positions will be aligned accordingly.												
Transfer Funding to Criminal Justice Information Systems Program												
	Trout	-6,349.6	-3,450.0	-89.0	-2,412.2	-308.4	-90.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,239.1										
1004 Gen Fund		-2,700.0										
1005 GF/Prgm		-880.0										
1007 I/A Rcpts		-1,530.5										
Statewide Information Technology Services will be separated into two components - Information Services and Criminal Justice Information Systems Program in order to provide a more effective and reliable level of service. This transaction allocates funding accordingly.												
Transfer Funding to Information Systems from Statewide Information Technology Services												
	Trout	-3,495.0	-2,488.0	-28.8	-781.9	-100.0	-96.3	0.0	0.0	0	0	0
1004 Gen Fund		-1,579.0										
1005 GF/Prgm		-225.0										
1007 I/A Rcpts		-1,491.0										
1061 CIP Rcpts		-200.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Statewide Information Technology Services (3050)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Statewide Information Technology Services will be separated into two components - Information Services and Criminal Justice Information Systems Program in order to provide a more effective and reliable level of service. This transaction allocates funding accordingly.												
Transfer 37 Positions to Criminal Justice Information Systems Program from Statewide Information Technology Services												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-36	0	-1
Statewide Information Technology Services will be separated into two components in FY2019 Governor – Information Systems and Criminal Justice Information Systems Program. Positions will be aligned accordingly.												
FY2019 Salary and Health Insurance Increases												
	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.5										
1004 Gen Fund		15.7										
1005 GF/Prgm		3.8										
1007 I/A Rcpts		3.0										
Salary and Health Insurance Increases: \$24.0												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<hr/>												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<hr/>												
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<hr/>												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Information Systems (3199)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Transfer Funding for Analyst Programmer III (12-4303) to Alaska State Trooper Detachments</b>												
	Trout	-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-125.4										
In the FY2018 Management Plan scenario, an Analyst Programmer III (12-4303) was transferred from Statewide Information Technology Services component to the Alaska State Troopers component and reclassified to an Aircraft Pilot I to provide one week on/off work schedules to serve the needs of Bethel and rural Alaska.												
<b>Transfer Funding from Statewide Information Technology Services</b>												
	Trin	3,495.0	1,500.0	28.8	1,769.9	100.0	96.3	0.0	0.0	0	0	0
1004 Gen Fund		1,579.0										
1005 GF/Prgm		225.0										
1007 I/A Rcpts		1,491.0										
1061 CIP Rcpts		200.0										
Statewide Information Technology Services will be separated into two components - Information Services and Criminal Justice Information Systems Program in order to provide a more effective and reliable level of service. This transaction allocates funding accordingly.												
<b>Transfer 12 Positions from Statewide Information Technology Services</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
Statewide Information Technology Services will be separated into two components – Information Systems and Criminal Justice Information Systems Program. Positions will be aligned accordingly.												
<b>Delete Uncollectible Interagency Receipt and CIP Receipt Authority</b>												
	Dec	-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-292.2										
1061 CIP Rcpts		-200.0										
The department anticipates that \$292.2 interagency receipts and \$150.0 CIP receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
<b>Transfer FY2019 Salary and Health Insurance Increases from Statewide Info Technology</b>												
	Trin	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
1005 GF/Prgm		0.8										
1007 I/A Rcpts		1.5										
Statewide Information Technology Services will be separated into two components – Information Systems and Criminal Justice Information Systems Program. Personal services adjustments will be allocated accordingly.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Information Systems (3199)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	2,889.7	1,386.9	28.8	1,277.7	100.0	96.3	0.0	0.0	12	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	2,889.7	1,386.9	28.8	1,277.7	100.0	96.3	0.0	0.0	12	0	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Criminal Justice Information Systems Program (3200)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Add Federal Receipt Authority</b>												
	Inc	1,000.0	100.0	10.0	500.0	390.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
The Department of Public Safety (DPS) is responsible for the state's central repository of criminal history record information. The Criminal Justice Information Systems component has received increased federal grant funding from the Criminal Records and Identification Bureau to ensure timeliness, accuracy, utility, and interstate accessibility of criminal history records systems and their use for criminal history background checks:												
1) National Crime Statistics Exchange (NCS-X) to expand the state's capacity to report incident-based crime data into the FBI's National Incident-Based Report System (NIBRS)												
2) National Criminal History Improvement Program (NCHIP) for the purchase of replacement Storage Area Networks (SANs), support and maintenance for the SANs hardware and software that backup criminal case data and dispositions, training classes to implement a new content management system, e-filing system, and for travel to a national criminal justice conference												
3) NICS Act Record Improvement Program (NARIP) to be used to obtain software program that greatly reduces the workload to enter warrants into both local and federal databases.												
<b>Transfer FY2019 Salary and Health Insurance Increases from Statewide Information Technology Services</b>												
	Trin	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.5										
1004 Gen Fund		5.7										
1005 GF/Prgm		3.0										
1007 I/A Rcpts		1.5										
Statewide Information Technology Services will be separated into two components – Information Systems and Criminal Justice Information Systems Program. Personal services adjustments will be allocated accordingly.												
<b>Transfer Funding from Statewide Info Tech Svcs</b>												
	Trin	6,349.6	3,450.0	89.0	2,412.2	308.4	90.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,239.1										
1004 Gen Fund		2,700.0										
1005 GF/Prgm		880.0										
1007 I/A Rcpts		1,530.5										
Statewide Information Technology Services will be separated into two components - Information Services and Criminal Justice Information Systems Program in order to provide a more effective and reliable level of service. This transaction allocates funding accordingly.												
<b>Transfer 37 Positions from Statewide Information Technology Services</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36	0	1

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Statewide Information Technology Services will be separated into two components in – Information Systems and Criminal Justice Information Systems Program. Positions will be aligned accordingly.												
<b>Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit</b>												
1004 Gen Fund	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
As part of the Public Safety Action Plan, this request funds six new positions to establish a records and crime classifications/statistics unit. The unit will be responsible for reviewing law enforcement case reports in the Alaska Records Management System (ARMS) for completeness; ensuring all data fields are completed as appropriate to allow for enhanced crime statistical reporting by all ARMS users statewide. Data will be reported in the National Incident Based Reporting System (NIBRS) format which will allow for more timely and robust crime statistical information by agency and for better agency-to-agency and state-to-state crime statistics reporting.												
The six positions include one Criminal Justice Specialist and five Criminal Justice Technician II positions. These positions will compile crime statistics information and provide training and assistance to all statewide reporting law enforcement agencies to ensure statistics are reported consistently and accurately.												
<b>Subtotal</b>		<b>7,956.3</b>	<b>4,051.7</b>	<b>124.0</b>	<b>2,942.2</b>	<b>748.4</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>1</b>
***** <b>Changes From FY2019 Governor To FY2019 Governor Amended</b> *****												
<b>Totals</b>		<b>7,956.3</b>	<b>4,051.7</b>	<b>124.0</b>	<b>2,942.2</b>	<b>748.4</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
ConfCom		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
1002 Fed Rcpts		414.5										
1004 Gen Fund		4,969.0										
1007 I/A Rcpts		158.8										
1061 CIP Rcpts		181.6										
<b>Subtotal</b>		<b>5,723.9</b>	<b>3,945.1</b>	<b>112.7</b>	<b>1,231.1</b>	<b>402.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Delete Uncollectible Interagency Receipt Authority</b>												
Dec		-45.6	0.0	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-45.6										
The department anticipates that \$45.6 in interagency receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
<b>FY2019 Salary and Health Insurance Increases</b>												
SalAdj		13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.5										
1007 I/A Rcpts		0.5										
Salary and Health Insurance Increases: \$13.0												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Subtotal</b>		<b>5,691.3</b>	<b>3,958.1</b>	<b>112.7</b>	<b>1,185.5</b>	<b>402.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>5,691.3</b>	<b>3,958.1</b>	<b>112.7</b>	<b>1,185.5</b>	<b>402.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
ConfCom		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1,058.8										
<b>Subtotal</b>		<b>1,058.8</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>758.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Reduce Commodity Purchases</b>												
Dec		-52.9	0.0	0.0	0.0	-52.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-52.9										
The Facilities Maintenance component will realize savings by reducing commodity purchases.												
.												
<b>Subtotal</b>		<b>1,005.9</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>1,005.9</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1004 Gen Fund	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		114.4										
	<b>Subtotal</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	<b>Totals</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>